

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025


Department : State Universities and Colleges (SUCs)
Agency/Entity : Tarlac State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 037 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		30% (584/1,944)	10% (194/1,944)	10% (194/1,944)	23.56% (458/1,944)	73.56% (1,430/1,944)	70.77% (92/130)				70.77% (92/130)	40.77%	
2. Percentage of graduates (2 years prior) that are employed		15.12% (184/1,217)	15.28% (186/1,217)	28.76% (350/1,217)	29.42% (358/1,217)	88.58% (1,078/1,217)	15.20% (559/3,677)				15.20% (559/3,677)	0.08%	
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				87.10% (20,621/23,675)		87.10% (20,621/23,675)	85.86% (20,464/23,833)				85.86% (20,464/23,833)	85.86%	
2. Percentage of undergraduate programs with accreditation		100.00% (33/33)	100.00% (33/33)	100.00% (33/33)	100.00% (33/33)	100.00% (33/33)	100.00% (33/33)				100.00% (33/33)		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:				2.22% (1/45)		2.22% (1/45)							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs				100.00% (658/658)		100.00% (658/658)	100.00% (577/577)						
2. Percentage of accredited graduate programs		100% (9/9)	100% (9/9)	100% (9/9)	100% (9/9)	100.00% (9/9)	100.00% (9/9)						
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					14	14	14				14	14	
Output Indicator(s)													
1. Number of research outputs completed within the year			13		20	33	15				15	15	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					10.42% (10/96)	10.42% (10/96)	6.25% (6/96)				6.25% (6/96)	6.25% (6/96)	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		13	25	3	3	44	14				14	1	
Output Indicator(s)													
1. Number of trainees weighted by the length of training		668	2,000	166	166	3,000	668				668		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		50	63	8	8	129	50				50		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (990/990)	100% (435/435)	100% (300/300)	100% (311/311)	100.00% (2,036 /2,036)	100.00% (990/990)				100.00% (990/990)		

Prepared By:


DR. JAY R. PABUSTAN

Planning Officer

Date: 4/21/2025 12:51

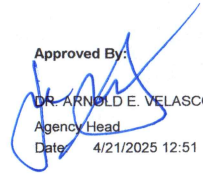
In coordination with:


JASPER A. YAUDER, CPA

Budget Officer

Date: 4/21/2025 12:51

Approved By:


DR. ARNOLD E. VELASCO

Agency Head

Date: 4/21/2025 12:51