



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP- Infra 001	Refurbishment of Classrooms (Phase V)	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	30,000,000.00		30,000,000.00	
APP- Infra 002	Completion of Food Technology and Research Center Bldg.	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	16,000,000.00		16,000,000.00	
APP- Infra 003	Installation of Solar Harvesting System at San Isidro Extension Campus	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	20,000,000.00		20,000,000.00	
									66,000,000.00	-	66,000,000.00		
INFRASTRUCTURE (SB)													
APP- Infra 004	Repainting of Paver Blocks at CCS Quarangle	FDMO	No	Negotiated-SVP	January to March 2021				SB	250,000.00		250,000.00	

APP- Infra 005	Repainting of CCS Building Right Wing	FDMO	No	Negotiated-SVP	January to March 2021	SB	2,500,000.00		2,500,000.00	
APP- Infra 006	Construction of Waiting Area at ARO	FDMO	No	Negotiated-SVP	January to March 2021	SB	5,600,000.00		5,600,000.00	
APP- Infra 007	Refurbishment of Student Records Room at ARO Building	FDMO	No	Negotiated-SVP	January to March 2021	SB	1,600,000.00		1,600,000.00	
APP- Infra 008	Repainting of ARO Building	FDMO	No	Negotiated-SVP	January to March 2021	SB	800,000.00		800,000.00	
APP- Infra 010	Refurbishment of Comfort Room at Smith Hall Building	FDMO	No	Public Bidding	January to March 2021	SB	2,400,000.00		2,400,000.00	
APP- Infra 011	Refurbishment of Room 111 and 112 of Smith Hall extension building	FDMO	No	Public Bidding	January to March 2021	SB	1,200,000.00		1,200,000.00	
APP- Infra 012	Extension of Ground Floor of J.V Yap Library Bldg.	FDMO	No	Public Bidding	January to March 2021	SB	2,000,000.00		2,000,000.00	
APP- Infra 013	Construction of Comfort room at CET Deans and Wall Partitions at roon EB 207, EB 208, EB 210 and EB 214	FDMO	No	Public Bidding	January to March 2021	SB	1,000,000.00		1,000,000.00	
APP- Infra 014	Installation of stainless counter sink at CET	FDMO	No	Public Bidding	January to March 2021	SB	150,000.00		150,000.00	
APP- Infra 015	Cobstruction of TSU Information and Vommunication Technology (ICT)	FDMO	No	Public Bidding	January to March 2021	SB	100,000,000.00			
APP- Infra 016	Construction of Technological Laboratory and Fabrication Center	FDMO	No	Public Bidding	January to March 2021	SB	10,000,000.00			
APP- Infra 017	Expansion and Rehabilitation of Gender and Development (GAD) Building	FDMO	No	Public Bidding	January to March 2021	SB	20,000,000.00			

APP- Infra 018	Construction of Student Center at San Isidro Extension Campus	FDMO	No	Public Bidding	January to March 2021	SB	50,000,000.00			
APP- Infra 019	Rehabilitation of Drainage System	FDMO	No	Public Bidding	January to March 2021	SB	35,000,000.00			
APP- Infra 020	Construction of Water Treatment Facility	FDMO	No	Public Bidding	January to March 2021	SB	10,000,000.00			
APP- Infra 021	Replacement of ABC Building to Administration Building	FDMO	No	Public Bidding	January to March 2021	SB	50,000,000.00			
APP- Infra 021	Student Center Rainwater Harvesting Facility at San Isidro	FDMO	No	Public Bidding	January to March 2021	SB	70,000,000.00			
TOTAL INFRASTRUCTURE (SB)							17,500,000.00	-	17,500,000.00	-
GOODS/SERVICES (SB/GAA)										
APP-001	Various Fabrication and Installation for Job Out	Various Office	No	Negotiated - SVP	January to March 2021	SB	341,300.00	341,300.00		
APP-002	Procurement of ICT Equipment for MISO	MISO	Yes	Public Bidding	October 2020-March 2021	GAA	19,672,000.00		19,672,000.00	
APP-003	IMS Surveillance Audit - Re - Certification	IMS	No	Public Bidding	January to March 2021	SB/GAA	1,500,000.00			
APP-004	Seminar Kits for Accreditation	QAO	No	Negotiated - SVP / Shopping	January to March 2021	SB/GAA	34,950.00	34,950.00		
APP-005	Audio and Visual Equipment	CAFA / HR / CASS	No	Negotiated - SVP	January to March 2021	SB/GAA	1,809,500.00		1,809,500.00	
APP-006	Automotive Supplies	CET / Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	250,400.00	250,400.00		
APP-007	Fabrication of Plaques and Medals for Speakers	Board Sec / ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	35,000.00	35,000.00		
APP-008	Various Books	LMS	No	Public Bidding	January to March 2021	SB/GAA	10,000,000.00		10,000,000.00	

APP-009	Cell Cards for TSU Drivers	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	55,000.00	55,000.00		
APP-010	Accountable Forms	ASU	No	Direct Contracting	January to March 2021	SB/GAA	10,500.00	10,500.00		
APP-011	Check Booklet	Cashiering Unit	No	Direct Contracting	January to March 2021	SB/GAA	49,249.50	49,249.50		
APP-012	Copier Consumables	Various Offices	No	Direct Contracting	January to March 2021	SB/GAA	5,886,400.00	5,886,400.00		
APP-013	Copier Spare Parts	ASU	No	Direct Contracting	January to March 2021	SB/GAA	2,546,914.80	2,546,914.80		
APP-014	Diesel Consumption for the January to March 2021	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	600,000.00	600,000.00		
APP-015	Official Receipt	Cashiering Unit	No	Direct Contracting	January to March 2021	SB/GAA	676,000.00	676,000.00		
APP-016	Payment of Toll Fees for January to March 2020	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	300,000.00	300,000.00		
APP-017	Fire Fighting Supplies	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	46,500.00	46,500.00		
APP-018	Food Laboratory Tools and Supplies	CBA / FTRC	No	Negotiated - SVP	January to March 2021	SB/GAA	538,830.00	538,830.00		
APP-019	Food Laboratory Equipment	FTRC	No	Public Bidding	January to March 2021	SB/GAA	6,715,000.00		6,715,000.00	
APP-020	Table Cloth for Graduation Use	ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	5,000.00	5,000.00		
APP-021	Grocery Items for Various Offices	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	66,558.00	66,558.00		
APP-022	Hardware Supplies and Equipment	FDMO	No	Public Bidding	January to March 2021	SB/GAA	3,632,615.00	3,632,615.00		
APP-023	Hardware Tools and Equipment	FDMO / MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	251,200.00	251,200.00		
APP-024	IT Consumables	Various Offices	No	Public Bidding	January to March 2021	SB/GAA	3,216,850.00	3,216,850.00		
APP-025	IT Equipment for Colleges	Various Colleges	No	Public Bidding	January to March 2021	SB/GAA	10,437,360.00		10,437,360.00	
APP-026	IT Equipment for Offices	Various Offices	No	Public Bidding	January to March 2021	SB/GAA	2,884,320.00		2,884,320.00	

APP-027	IT Equipment for Laboratory Use	CASS	No	Public Bidding	January to March 2021	SB/GAA	5,950,000.00		5,950,000.00	
APP-028	IT Equipment for CAD Laboratory Use	CET	No	Public Bidding	January to March 2021	SB/GAA	5,500,000.00		5,500,000.00	
APP-029	IT Projects - Disaster Recovery and Tape Storage Appliance Solutipon	MISO	No	Public Bidding	January to March 2021	SB/GAA	4,900,000.00		4,900,000.00	
APP-030	IT Project - Installation, Configuration and Deployment of TSU Wifui Facility for Lucinda Campus (Phase III)	MISO	No	Public Bidding	January to March 2021	SB/GAA	6,000,000.00		6,000,000.00	
APP-031	IT Project - Lucinda Fiber Optic Backbone	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00		120,000.00	
APP-032	IT Project - Network Operations Center	MISO	NO	Public Bidding	January to March 2021	SB/GAA	4,900,000.00		4,900,000.00	
APP-033	IT Project - Outdoor Boom Barrier for TSU Main Entrance and Exit Gates	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	450,000.00		450,000.00	
APP-034	IT Project - VPN Appliance	MISO	No	Public Bidding	January to March 2021	SB/GAA	4,200,000.00		4,200,000.00	
APP-035	IT Tools, Supplies and Accessories	MISO	No	Public Bidding	January to March 2021	SB/GAA	1,443,675.00	1,443,675.00		
APP-036	Janitorial Supplies and Materials	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	1,576,030.00		1,576,030.00	
APP-037	Laboratory Chemicals and Reagents	COS / URO	No	Negotiated - SVP	January to March 2021	SB/GAA	488,700.00	488,700.00		
APP-038	Laboratory Equipment	COS / URO	No	Public Bididng	January to March 2021	SB/GAA/TF	8,810,620.00		8,810,620.00	
APP-039	Laboratory Tables with Sink	COS	No	Public Bidding	January to March 2021	SB/GAA	1,250,000.00		1,250,000.00	
APP-040	Liquid Chromatography	COS	Yes	Public Bidding	October 2020-March 2021	GAA	4,700,000.00		4,700,000.00	

APP-041	Laboratory Supplies and Materials	COS / URO	No	Public Bidding	January to March 2021	SB/GAA	1,932,000.00	1,932,000.00		
APP-042	Mailing Stamp	RAR	No	Agency to Agency	January to March 2021	SB/GAA	10,000.00	10,000.00		
APP-043	Materials for Childcare Use	CGAD	No	Negotiated - SVP	January to March 2021	SB/GAA	70,000.00	70,000.00		
APP-044	Medical and Dental Equipment	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	616,000.00		616,000.00	
APP-045	Medical and Dental Supplies	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	903,229.56	903,229.56		
APP-046	Medicines	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	950,990.00	950,990.00		
APP-047	Musical Instruments, Parts and Accessories	Culture and Arts	No	Negotiated - SVP	January to March 2021	SB/GAA	200,000.00	200,000.00		
APP-048	Office Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2021	SB/GAA	5,050,524.44	5,050,524.44		
APP-049	Office Equipment	Various Offices	No	Public Bidding	January to March 2021	SB/GAA	3,095,760.00		3,095,760.00	
APP-050	Office Printing Supplies	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00		
APP-051	Office Supplies	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	643,223.16	643,223.16		
APP-052	Photographic Equipment	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	213,000.00		213,000.00	
APP-053	Photographic Parts, Supplies and Accessories	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	269,186.20	269,186.20		
APP-054	Health and Environmental Risk Response	IMS	No	Public Bidding	January to March 2021	SB/GAA	12,000,000.00		12,000,000.00	
APP-055	PS-Janitorial Supplies	Various Offices	No	Agency to Agency	January to March 2021	SB/GAA	180,681.60	180,681.60		
APP-056	PS-Common Use Office Supplies	Various Offices	No	Agency to Agency	January to March 2021	SB/GAA	1,752,150.35	1,752,150.35		

APP-057	PS-Medical Supplies (Covid Response)	PCSU	No	Agency to Agency	January to March 2021	SB/GAA	380,953.70	380,953.70		
APP-058	PS-Office 365 Subscription	MISO	No	Agency to Agency	January to March 2021	SB/GAA	1,120,000.00	1,120,000.00		
APP-059	PS - POWER BI PRO, license renewal	MISO	No	Agency to Agency	January to March 2021	SB/GAA	80,000.00	80,000.00		
APP-060	Psychological Testing Materials - Personnel	HRDMO	No	Direct Contracting / Negotiated SVP	January to March 2021	SB/GAA	15,000.00	15,000.00		
APP-061	Psychological Testing Materials - Students	Testing	No	Direct Contracting / Negotiated SVP	January to March 2021	SB/GAA	852,600.00	852,600.00		
APP-062	Surveying Instrument Repair & Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	171,000.00	171,000.00		
APP-063	CNC Machine Calibration & Maintenance	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	65,000.00	65,000.00		
APP-064	Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00		
APP-065	REPAIR, Budget for unexpected repairs and maintenance for TSU vehicles unanticipated breakdown/failure	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	500,000.00	500,000.00		
APP-066	CHANGE OIL for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	900,000.00	900,000.00		
APP-067	Tires for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	596,000.00	596,000.00		
APP-068	Safety and Occupational Supplies and Materials	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	555,050.00	555,050.00		
APP-069	Various Seminars, Training and Programs	Various Offices	No	Negotiated - SVP / Shopping	January to March 2021	SB/GAA	18,380,696.00	18,380,696.00		

APP-070	Online Admission Test Software	Testing	Yes	Public Bidding	October 2020-March 2021	SB/GAA	1,000,000.00		1,000,000.00	
APP-071	PDF Compressor Software	Proc	No	Negotiated - SVP	January to March 2021	SB/GAA	16,000.00	16,000.00		
APP-072	Umbrella for TSU Guards	CSU	No	Negotiated - SVP	January to March 2021	SB/GAA	7,200.00	7,200.00		
APP-073	Sports Equipment	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	877,950.00		877,950.00	
APP-074	Sports Supplies and Materials	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	843,694.00	843,694.00		
APP-075	Subscription - ADOBE CREATIVE CLOUDS LICENSE, renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	80,000.00	80,000.00		
APP-076	Subscription - Cloudflare	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	156,800.00	156,800.00		
APP-077	Subscription - Fortinet License	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	415,000.00	415,000.00		
APP-078	Subscription - Secure Socket Layer Certificate Subscription Renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	47,000.00	47,000.00		
APP-079	Subscription - HCI License Renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	700,000.00	700,000.00		
APP-080	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING,	CET	Yes	Public Bidding	October 2020-March 2021	SB/GAA	4,000,000.00	4,000,000.00		
APP-081	INTERNET - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	1,992,000.00	1,992,000.00		
APP-082	INTERNET - 20 MBPS (PLDT), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	619,500.00	619,500.00		
APP-083	INTERNET - 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,580,000.00	2,580,000.00		
APP-084	INTERNET - 30 MBPS CCS (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	780,000.00	780,000.00		

APP-085	INTERNET - 30 MBPS SAN ISIDRO, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	780,000.00	780,000.00		
APP-086	INTERNET - 300 MBPS TSU WIFI (PLDT), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	136,800.00	136,800.00		
APP-087	INTERNET - 500 MBPS LUCINDA, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	150,000.00	150,000.00		
APP-088	ISDN PRI (LANDLINE), Renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	360,000.00	360,000.00		
APP-089	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	300,000.00	300,000.00		
APP-090	SHORETEL SERVER MAINTENANCE (LICENSE), Renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	420,000.00	420,000.00		
APP-091	SOPHOS ANTIVIRUS LICENSE, license renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,500,000.00	2,500,000.00		
APP-092	TRANSPORT 10 MBPS LUCINDA (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	350,000.00	350,000.00		
APP-093	TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	250,000.00	250,000.00		
APP-094	TSU DOMAIN SUBSCRIPTION, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,500.00	2,500.00		
APP-095	TURNITIN SIMILARITY (INTEGRATED WITH MS TEAMS), license, add-on with MS Teams	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,038,400.00	2,038,400.00		
APP-096	VMWARE LICENSE STANDARD, renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA/TF	150,000.00	150,000.00		
APP-097	ZIPGRADE, for Testing, Evaluation and Monitoring Unit	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	500.00	500.00		

APP-098	ZOOM MEETINGS, renewal, BUSINESS EDITION PLAN	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00		
APP-099	Medals, Plaque and Trophies for various activities	Various Office	No	Negotiated - SVP	January to March 2021	SB/GAA	245,720.00	245,720.00		
APP-100	Customized for SCUAA	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	69,000.00	69,000.00		
APP-101	Shoes for Security Guards	CSU	No	Negotiated - SVP	January to March 2021	SB/GAA	30,000.00	30,000.00		
APP-102	Purified Drinking Water for Universities	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	135,000.00	135,000.00		
APP-103	Flower Corsage, Lei and Stage Decorations for Graduation	ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	201,000.00	201,000.00		
APP-104	Fresh Flowers for Accreditation	QAO	No	Negotiated - SVP	January to March 2021	SB/GAA	3,000.00	3,000.00		
APP-105	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	January to March 2021	SB/GAA	400,000.00	400,000.00		
APP-106	External Calibration of Various Laboratory Equipment for Research Office	URO	No	Negotiated - SVP	January to March 2021	SB/GAA	433,760.00	433,760.00		
APP-107	Fabrication and Installation of Blinds	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	95,000.00		95,000.00	
APP-108	Fabrication and Installation of Flat Line OPAC Working Stand	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	250,000.00		250,000.00	
APP-109	Fabrication and Installation of Long Table glass	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,000.00	2,000.00		
APP-110	Fabrication and Installation of PVC Accordion Door	Medical	No	Negotiated - SVP	January to March 2021	SB/GAA	40,000.00	40,000.00		
APP-111	Annual Mandatory Drug Testing for Faculty and Personnel	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	180,000.00	180,000.00		
APP-112	Annual Physical Examination for faculty and Personnel	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	1,200,000.00	1,200,000.00		
APP-113	Printing Services for IEC Materials	CGAD	No	Negotiated - SVP	January to March 2021	SB/GAA	40,000.00	40,000.00		

APP-114	Printing Services for student / college publication	SPU	No	Public Bidding	January to March 2021	SB/GAA	1,682,500.00	1,682,500.00		
APP-115	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00		
APP-116	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00		
APP-117	Rental of Sound System	QAO / ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00		
APP-118	Rental of Bus	SDS	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00		
APP-119	Electrical Machine Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	75,000.00	75,000.00		
APP-120	Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	120,000.00		
APP-121	Three Phase Circuit Trainer Preventive maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00		
APP-122	TERMITE TREATMENT, Termite Treatment for TSU 3 Campuses	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	600,000.00	600,000.00		
APP-123	Journal Subscription - International and referred	LMS	No	Public Bidding	January to March 2021	SB/GAA	1,500,000.00		1,500,000.00	
APP-124	Destiny Library Manager Support Maintenance	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	105,000.00	105,000.00		
APP-125	Newspaper Subscription	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	120,000.00		
APP-126	Tailoring of SCUAA Uniforms	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	769,100.00	769,100.00		
APP-127	Repair and Maintenance for unexpected facilities breakdown	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	375,000.00	375,000.00		

APP-128	Diesel for Grass Cutter	FDMO / Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	10,000.00	10,000.00		
APP-129	Diesel for Generator	FDMO / Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	20,000.00	20,000.00		
	TOTAL SB/GAA/TF						204,006,641.31	82,984,101.31	119,522,540.00	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-130	Certificate Holder	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	900,000.00	900,000.00		
APP-131	Customised Bags	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	11,000.00	11,000.00		
APP-132	Copier Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	907,000.00	907,000.00		
APP-133	Garments for Sale	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	8,700,000.00	8,700,000.00		
APP-134	IT Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	90,950.00	90,950.00		
APP-135	Lanyards	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	440,000.00	440,000.00		
APP-136	Tailoring of TSU Lambal	BAASO	No	Public Bidding	January to March 2021	TSU PROD	4,000,000.00	4,000,000.00		
APP-137	Office Equipment	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	50,000.00	50,000.00		
APP-138	Office Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	464,000.00	464,000.00		
APP-139	Packaging Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	65,775.00	65,775.00		
APP-140	Patches for Colleges	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	212,500.00	212,500.00		
APP-141	Photo Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	708,000.00	708,000.00		
APP-142	TSU Pins	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	200,000.00	200,000.00		

APP-143	Souvenir Items	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	400,000.00	400,000.00		
APP-144	Repair of Various T-Shirt to fit sizes	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	21,000.00	21,000.00		
APP-145	Tarpaulin Ink Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	85,000.00	85,000.00		
APP-146	Tarpaulin Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	171,700.00	171,700.00		
APP-147	Kitchen Supplies and Materials	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	95,000.00	95,000.00		
APP-148	Bed Clothes, Linen & Towel	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	19,200.00	19,200.00		
APP-149	Diesel for Generator	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	12,000.00	12,000.00		
APP-150	Grocery Items	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	746,600.00	746,600.00		
APP-151	IT Consumables	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	21,000.00	21,000.00		
APP-152	Office Equipment	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	46,000.00	46,000.00		
APP-153	Office Supplies	Hotel	No	Negotiated - SVP / Shopping	January to March 2021	TSU PROD	2,702.80	2,702.80		
APP-154	Personalized Items for Hotel Use	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	50,000.00	50,000.00		
APP-155	Swimming Pool Supplies	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	76,500.00	76,500.00		
APP-156	Purified Drinking Water	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00		
APP-157	Book Printing Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	128,000.00	128,000.00		
APP-158	PS-Common Use Supplies	BAASO	No	Agency to Agency	January to March 2021	TSU PROD	19,391.43	19,391.43		

APP-159	Heat Press Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	57,000.00	57,000.00		
APP-160	ID Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	682,000.00	682,000.00		
APP-161	Medical Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	3,600.00	3,600.00		
APP-162	Yearbook Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	89,000.00	89,000.00		
APP-163	Hardware Supplies	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00		
APP-164	Photography Services	BAASO	No	Public Bidding	January to March 2021	TSU PROD	1,000,000.00		1,000,000.00	
APP-165	Repair and Maintenance for unexpected breakdown of various Machine	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	50,000.00	50,000.00		
APP-166	Newspaper Subscription	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	9,125.00	9,125.00		
APP-167	Internet Subscription	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	120,000.00	120,000.00		
APP-168	PLDT PABX Subscription	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	36,000.00	36,000.00		
	TOTAL (TSU PRODUCTION)						20,714,044.23	19,714,044.23	1,000,000.00	-
	SUB-TOTAL -Infrastructure						83,500,000.00	-	83,500,000.00	
	SUB-TOTAL-Goods and Services						224,720,685.54	102,698,145.54	120,522,540.00	

2ND Quarter										
GOODS/SERVICES (SB/GAA)										
APP-169	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA	600,000.00	600,000.00		
APP-170	Payment for Toll Fees	Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA	300,000.00	300,000.00		
APP-171	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	April to June, 2021	SB/GAA	500,000.00	500,000.00		
APP-172	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	April to June, 2021	SB/GAA	375,000.00	375,000.00		
APP-173	Diesel for Grass Cutter	FDMO / Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA	10,000.00	10,000.00		
APP-174	Diesel for Generator	FDMO / Motorpool	No	Direct Contracting	April to June, 2021	SB/GAA	12,000.00	12,000.00		
APP-175	Various Seminars, Training and Programs	Various Office	No	Negotiated - SVP	April to June, 2021	SB/GAA	70,000.00	70,000.00		
APP-176	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	April to June, 2021	SB/GAA	400,000.00	400,000.00		
APP-177	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	April to June, 2021	SB/GAA	60,000.00	60,000.00		
APP-178	PS - Common Use Supplies	Various Office	No	Agency to Agency	April to June, 2021	SB/GAA	55,972.15	55,972.15		
	TOTAL SB/GAA						2,267,000.00	2,382,972.15	-	
	GOODS/SERVICES (TSU PRODUCTION)									

APP-179	Repair and Maintenance for unexpected breakdown of various machine	BAASO	No	Negotiated-SVP	April to June, 2020	TSU PROD	50,000.00	50,000.00		
APP-180	Souvenir Items	BAASO	No	Negotiated-SVP	April to June, 2020	TSU PROD	400,000.00	400,000.00		
	TOTAL (TSU PRODUCTION)						450,000.00	450,000.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						2,717,000.00	2,832,972.15	-	-

3RD Quarter

GOODS/SERVICES (SB/GAA/TF)										
APP -181	Seminar Kits for Accreditation	QAO	No	Negotiated-SVP	July to September 2021	SB/GAA	26,650.00	26,650.00		
APP -182	Automotive Supplies	Motorpool	No	Negotiated-SVP	July to September 2021	SB/GAA	165,000.00	165,000.00		
APP -183	Accountable Forms	ASU	No	Direct Contracting	July to September 2021	SB/GAA	5,250.00	5,250.00		
APP -184	Jewelries / Awards to Retirees	HRDMO	No	Public Bidding	July to September 2021	SB/GAA	1,411,000.00	1,411,000.00		
APP -185	Fabrication of Plaques	Board Sec	No	Negotiated-SVP	July to September 2021	SB/GAA	30,000.00	30,000.00		
APP -186	Copier Consumables	ASU	No	Direct Contracting	July to September 2021	SB/GAA	1,128,600.00	1,128,600.00		
APP -187	Copier Spare Parts	ASU	No	Direct Contracting	July to September 2021	SB/GAA	400,000.00	400,000.00		
APP -188	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	July to September 2021	SB/GAA	600,000.00	600,000.00		
APP -189	Payment for Toll Fees	Motorpool	No	Direct Contracting	July to September 2021	SB/GAA	300,000.00	300,000.00		

APP -190	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	July to September 2021	SB/GAA	500,000.00	500,000.00		
APP -191	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	July to September 2021	SB/GAA	375,000.00	375,000.00		
APP -192	Diesel for Grass Cutter	FDMO/ Motorpool	No	Direct Contracting	July to September 2020	SB/GAA	10,000.00	10,000.00		
APP -193	Diesel for Generator	FDMO/ Motorpool	No	Direct Contracting	July to September 2020	SB/GAA	12,000.00	12,000.00		
APP -194	Official Receipt	Cashiering Unit	No	Direct Contracting	July to September 2020	SB/GAA	676,000.00	676,000.00		
APP -195	Grocery Items	Various Offices	No	Negotiated - SVP	July to September 2020	SB/GAA	72,008.00	72,008.00		
APP -196	Hardware Supplies and Materials	FDMO	No	Public Bidding	July to September 2020	SB/GAA	1,487,175.00	1,487,175.00		
APP -197	IT Consumables	Various Offices	No	Public Bidding	July to September 2020	SB/GAA	2,444,680.00	2,444,680.00		
APP -198	Janitorial Supplies and Materials	FDMO	No	Public Bidding	July to September 2020	SB/GAA	1,306,495.00	1,306,495.00		
APP -199	Laboratory Equipment	COS/URO	No	Public Bidding	July to September 2021	SB/GAA	1,175,000.00		1,175,000.00	
APP -200	Laboratory Supplies and Materials	COS/URO	No	Negotiated - SVP	July to September 2021	SB/GAA	156,890.00	156,890.00		
APP -201	Medical and Dental Equipment	Medical / Dental	No	Negotiated - SVP	July to September 2021	SB/GAA	757,636.86	757,636.86		
APP -202	Medicines	Medical / Dental	No	Negotiated - SVP	July to September 2021	SB/GAA	874,565.00	874,565.00		
APP -203	Frames for Award Certificates	Board Sec	No	Negotiated - SVP	July to September 2021	SB/GAA	600.00	600.00		
APP -204	Office Printing Supplies	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	20,000.00	20,000.00		
APP -205	Office Supplies	Various Offices	No	Negotiated - SVP	July to September 2021	SB/GAA	202,004.16	202,004.16		

APP -206	PS-Common Janitorial Supplies	FDMO	No	Agency to Agency	July to September 2021	SB/GAA	135,980.12	135,980.12		
APP -207	PS-Common Office I Supplies	Various Offices	No	Agency to Agency	July to September 2021	SB/GAA	688,465.80	688,465.80		
APP -208	PS-Medical Supplies (Covid Response)	PCSU	No	Agency to Agency	July to September 2021	SB/GAA	326,498.70	326,498.70		
APP -209	Flower Corsage, Lei and Stage Decoration for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	331,000.00	331,000.00		
APP -210	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	July to September 2021	SB/GAA	400,000.00	400,000.00		
APP -211	Printing Services for IEC Materials	CGAD	No	Negotiated - SVP	July to September 2021	SB/GAA	40,000.00	40,000.00		
APP -212	Printing Services for student / college publication	SPU	No	Public Bidding	July to September 2021	SB/GAA	1,682,500.00	1,682,500.00		
APP -213	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	July to September 2021	SB/GAA	120,000.00	120,000.00		
APP -214	Various Seminars, Training and Programs	Various Offices	No	Negotiated - SVP / Shopping	July to September 2021	SB/GAA	9,378,255.00	9,378,255.00		
APP -215	Sports Equipment	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	215,000.00		215,000.00	
APP -216	Sports Supplies and Materials	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	1,811,196.00	1,811,196.00		
APP -217	Medals for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	30,000.00	30,000.00		

APP -218	Purified Drinking Water	SPMU	No	Negotiated - SVP	July to September 2021	SB/GAA	135,000.00	135,000.00		
APP -219	Rental of Sound System for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	50,000.00	50,000.00		
APP -220	Safety and Occupational Products for TSU mechanic	Motorpool	No	Negotiated - SVP	July to September 2021	SB/GAA	8,000.00	8,000.00		
APP -221	Rental of Airconditioned Bus	SDMU	No	Negotiated-SVP	July to September 2021	SB/GAA	350,000.00	350,000.00		
APP -222	Tailoring of Uniforms	SDMU	No	Negotiated-SVP	July to September 2021	SB/GAA	892,700.00	892,700.00		
APP -223	Tailoring of Costumes	Culture & Arts	No	Negotiated-SVP	July to September 2021	SB/GAA	659,000.00	659,000.00		
APP -224	Uniforms for student officers	SAS	No	Negotiated-SVP	July to September 2021	SB/GAA	9,555.00	9,555.00		
	TOTAL SB/GAA/TF						31,373,054.64	29,983,054.64	1,390,000.00	
GOODS/SERVICES (TSU PRODUCTION)										
APP-225	Copier Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	822,000.00	822,000.00		
APP-226	Book Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	128,000.00	128,000.00		
APP-227	PS-Common Use Office Supplies	BAASO	No	Agency to Agency	July to September 2021	TSU PROD	1,850.34	1,850.34		
APP-228	ID Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	682,000.00	682,000.00		
APP-229	IT Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	58,750.00	58,750.00		

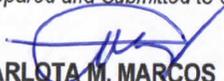
APP-230	Office Supplies	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	70,000.00	70,000.00		
APP-231	Photo Printing Materials	BAASO	No	Shopping	July to September 2021	TSU PROD	678,600.00	678,600.00		
APP-232	Souvenir Items	BAASO	No	Shopping	July to September 2021	TSU PROD	400,000.00	400,000.00		
APP-233	Tarpaulin Ink Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	45,000.00	45,000.00		
APP-234	Tarpaulin Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	163,400.00	163,400.00		
APP-235	Yearbook Printing Supplies	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	85,200.00	85,200.00		
APP-236	Photography Services	BAASO	No	Public Bidding	July to September 2021	TSU PROD	1,000,000.00	1,000,000.00		
APP-237	Repairs and Maintenance for unexpected breakdown of various machine	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	50,000.00	50,000.00		
APP-238	Kitchen Supplies and Materials	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	35,000.00	35,000.00		
APP-239	Diesel for Generator	Hotel	No	Direct Contracting	July to September 2021	TSU PROD	200,000.00	200,000.00		
APP-240	Grocery Items	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	725,000.00	725,000.00		
APP-241	Personalized Items for Hotel Use	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	50,000.00	50,000.00		
APP-242	Swimming Pool Supplies	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	76,500.00	76,500.00		
APP-243	Purified Drinking Water	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	12,000.00	12,000.00		
APP-244	Internet Subscription	Hotel	No	Direct Contracting	July to September 2021	TSU PROD	120,000.00	120,000.00		

	TOTAL (TSU PRODUCTION)									5,403,300.34	5,403,300.34	-	-
	SUB-TOTAL -Infrastructure									-	-	-	-
	SUB-TOTAL-Goods and Services									36,776,354.98	35,386,354.98	1,390,000.00	-
4TH Quarter													
	GOODS/SERVICES (SB/GAA)												
APP-245	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	600,000.00	600,000.00					
APP-246	Payment for Toll Fees	Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	300,000.00	300,000.00					
APP-247	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	October to December 2021	SB/GAA	500,000.00	500,000.00					
APP-248	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	October to December 2021	SB/GAA	375,000.00	375,000.00					
APP-249	Diesel for Grass Cutter	FDMO/ Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	10,000.00	10,000.00					
APP-250	Diesel for Generator	FDMO	No	Direct Contracting	October to December 2021	SB/GAA	12,000.00	12,000.00					
APP-251	PS-Common Use Supplies	Various Office	No	Agency to Agency	October to December 2021	SB/GAA	53,887.60	53,887.60					
APP-252	Various Seminars, Training and Programs	Various Office	No	Negotiated - SVP	October to December 2021	SB/GAA	70,000.00	70,000.00					

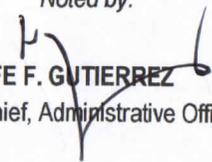
APP-253	Catering for various seminars and Accreditation	QAO	No	Negotiated - SVP	October to December 2021	SB/GAA	400,000.00	400,000.00		
APP-254	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	October to December 2021	SB/GAA	120,000.00	120,000.00		
	TOTAL SB/GAA						2,440,887.60	2,440,887.60	-	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-255	Souvenir Items	BAASO	No	Negotiated - SVP	October to December 2021	TSU PROD	400,000.00	400,000.00		
APP-256	Repair and Maintenance for unexpected breakdowns of various machine	BAASO	No	Negotiated - SVP	October to December 2021	TSU PROD	50,000.00	50,000.00		
	TOTAL (TSU PRODUCTION)						450,000.00	450,000.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						2,890,887.60	2,890,887.60	-	-

83,500,000.00	-	83,500,000.00	-
267,104,928.12	143,808,360.27	121,912,540.00	-
350,604,928.12	143,808,360.27	205,412,540.00	-

Prepared and Submitted to GPPB-TSO by:


CARLOTA M. MARCOS
Head, Procurement Unit

Noted by:


WINNIEFE F. GUTIERREZ
OIC-Chief, Administrative Officer

Certified by:

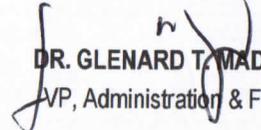

DR. GLENARD T. MADRIAGA
Chair, BAC-Civil Works/Infrastructure


ENGR. PEDRO SUERTE-FELIPE, JR.
Chair, BAC-Goods & Services

Funds Available:


ELENA MAY T. TEOFILO
Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
VP, Administration & Finance 9/29/20

Approved by:


DR. MYRNA Q. MALLARI
President

GPPB-TSO Acknowledgment Receipt

date: SEP 30 2020
by: app@gppb.gov.ph

Posted in TSU Transparency Seal

date: SEP 30 2020
by: c/o MISO