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## Republic of the Philippines TARLAC STATE UNIVERSITY Romulo Blvd., San Vicente, Tarlac City FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (INDICATIVE)

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of	Contract Signing	Funds	Total	MOOE	CO	description of Program /
<b>1ST Quart</b>						And		L.,		· · · · · · · · · · · · · · · · · · ·		Project)
	INFRASTRUCTURE (GAA)				A.y.				<u>`</u>			
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Public Bidding (Short of Awarded)	Oct. to [	Dec. 2018	Jan	. 2019	GAA	6,000,000:00		6,000.000.00	Failed Bidding (Rebidding)
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	10/03/2018	10/23/2018			GAA	22,371,761:41		22,371,761.41	With Notice of Award 5/22/2019
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	Oct. to D	Dec. 2018	Jan.	. 2019	GAA	50,000,000100	>	50,000.000.00	Failed Bidding (Rebidding)
	TOTAL INFRASTRUCTURE (GAA)								78,371,761.41	-	78,371,761.41	(incondunity)
											10,011,101.41	
	GOODS/SERVICES (SB/MDS)				· · · · ·							
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	СВА	Public Bidding		anuary to Ma	rch 2010		SB/MDS	1,000,000.00	4 000 000 00	A	
02-206441	Repair and Preventive Maintenance -Eng'g Equipment	COEngs	Negotiated SVP		anuary to Ma			SB/MDS	456,000!00	1,000,000.00		
)2-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting		anuary to Mar			SB/MDS	300,000.00			
2-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP		anuary to Mar			SB/MDS	204,000.00	300,000.00		
	change oil of vehicle								550,000.00	207,000.00		
2-206441	Psychological Test Materials for Employees	Motorpool	Negotiated SVP	Ja	anuary to Mar	ch 2019		SB/MDS		550,000.00		
2-206441	s standing the rest materials for Employees	HRMDO	Negotiated SVP	.la	inuary to Man	ch 2010		SB/MDS	18,850.00	18,850.00		

Cadio (DAD)	Procurement Program / Project	PMO/	Mode of	1		Source of		Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Plocalement rogrammage	End-User	Procurement	Ads / Post of IAEB	st Sub / Open Notice Contra of Bids of Signir		Total	MOOE	CO	description of Program / Proiect)
	Refill of Acetylene	MSU/COEn				CRAADS	18,600.00	18,600.00		
2-206441		g	Contracting	<b></b>	January to March 2019	SB/MDS	3,300.00	10,000.00		
	Fabrication of Name Stand	)	67 77 7	ſ .		1	0,000.00	4		
/	f i i i i i i i i i i i i i i i i i i i	0.0	Negotiated SVP		January to March 2019	SB/MDS	C I	3,300.00		
2-206441		QAO	Negotiated ovi	1	January to march 2010	+	3,700.00			
	Prepaird cards for driver	1	1 '	1		,	1	2 700 00		
2-206441		Motorpool	Shopping	1	January to March 2019	SB/MDS	10 200100	3,700.00	h	
2-206441	Automotive Supplies	COEng	Shopping		January-February 2019	SB/MDS	18,300.00	18,300.00		
	Automotive Supplies	Motorpool	Shopping		January-February 2019	SB/MDS	96,700.00	96,700.00	· · · · · · · · · · · · · · · · · · ·	
)2-206441	Purchase of Vehicle	- movert-				· · · · · · · · · · · · · · · · · · ·	4,500,000!00			With Notice of
	Purchase of vehicle	, ,	Public Bidding			,	( J	4 500 000 00		Award 5/22/2019
02-206441		VPAA		d) 12/20/2018	18 01/09/2019	GAA	72 000 100	4,500,000.00		UIZLIZVIJ
02-206441	Supplies and materials for Accreditation	QAO	Shopping		January-February 2019	SB/MDS	73,900.00	73,900.00	ì;	
2-200111	Airconditioning Supplies and Materials	Various				,	214,100.00	(		
		Offices/Coll./			January-February 2019	SB/MDS	1	214,100.00		
02-206441		Units Various	Shopping	+	January-repruary 2010		30,700!00	1		
á.	Audio Visual Supplies and Accessories	Offices/Coll./	.]				· [ · · · · ]	00 700 00		
02-206441		Units	Negotiated- SVP	ρ	January-February 2019	SB/MDS	0.070/00	30,700.00		
JZ-2004-1	Baking Supplies & Equipment						8,070.00	0.070.00		
02-206441	Daking outprise to a to a	URO	Negotiated- SVP	ρ	January-February 2019	SB/MDS		8,070.00		
JZ-2004-1	Various Books						900,000!00	1 1		
00 006441	Valious Boond	Library	Negotiated- SVP	/P	January-February 2019	SB/MDS		900,000.00		
02-206441	Chemistry Laboratory Supplies			1.			9,664.50			
02-206441	Chemian y Euronamy esperant	COS	Negotiated- SVF	P	January-February 2019	SB/MDS	151 400 00	9,664.50		
02-200-11	Dental Supplies					CRADS	151,400!00	151,400.00		
02-206441		Dental	Negotiated- SVF	٩	January-February 2019	SB/MDS	54,000.00			
	Accountable Forsm No. 81	10070	Halad CS		Cohruppy 2019	SB/MDS		54,000.00		
02-206441		ACCTG.	Negotiated-CSE		January-February 2019		31,200.00			
00 000 111	Checkbooklet	Cashiering		4	January-February 2019	SB/MDS		31,200.00		
02-206441	Copier Consummables	various		+			1,904,000!00			
1		Offices/Coll.			Tahman 2010	SB/MDS	7	1,904,000.00		
02-206441		Units	Contracting	_	January-February 2019	- OD/WIDO	93,600.00			
02-206441	Various Spareparts for Copier	Admin	contracting		January-February 2019	SB/MDS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	93,600.00		

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Code (DAD)	Procurement Program / Project	PMO/	Mode of					Source of		stimated Budget (PhP)		Remarks (brie
code (PAP)	Procurement Program / rojou	End-User	Procurement	Ads / Post of IAEB	t Sub / Open of Bids	Notice of Award	Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Official Receipts					AWARD			400,000!00			
	Official Receipts	Cashioring	Direct contracting		January-Febr	ruary 201	19	SB/MDS		400,000.00		
2-206441		Cashiering	Contracting		January	ueny 20.	<u> </u>		101,500.00			
	Electronics Tools and Equipment	CET	Negotiated- SVP	,	January-Febr	ruary 201	19	SB/MDS		101,500.00		
2-206441	Fire Fighting Equipment								153,000.00			
		Planning	Shopping		January-Febr	ruary 201	19	SB/MDS		153,000.00		
2-206441	Tools and Equipment	Flammy	Giopping	`	Janaary	uc. j =			4,344,200.00			
	Food Laboratory Tools and Equipment										4 24 4 200 00	
)6-206441		URO	Public Bidding		January to M	larch 201	19	SB/MDS	2 000/00		4,344,200.00	
0-200-11	Gardening Tools								3,000!00			
0 006441		Planning	Negotiated-SVP	2	January-Feb	ruary 20	19	SB/MDS		3,000.00		
02-206441	Garments for Personnel Uniform								184,000.00		· · · · · · · · · · · · · · · · · · ·	
		CSU/Motorp ool	Negotiated-SVF	Р	January-Feb	oruary 20	/19	SB/MDS		184,000.00		
02-206441	Table Top Glass		11-9-11-1						10,000100			
00 00 04 4 1	Table Top Glass	SPMU	Negotiated- SVF	Р	January-Feb	oruary 20	/19	SB/MDS		10,000.00		
02-206441	Various Grocery Items	Various	1					T	16,260!00			
	Validus crooory items	Office	Negotiated- SVF	Р	January to N	March 20	/19	SB/MDS		16,260.00		
02-206441	Construction Supplies and Materials				T	T			3,232,487.00			With Notic
	Constitución cuppinos ana matematica											Award
		200011	Public Bidding		10 105/00/	40		GAA		3,232,487.00		5/23/201
02-206441		PPGSU	(Short of Award	1) 11/15/2017	18 12/05/201	8			8,000!00			
	World Map (as per sample)	IMC	Negetiated S)	(0)	January to I	March 20	019	SB/MDS		8,000.00		
06-206441		LMS	Negotiated- SV	P	January to				3,271,030!00			With Notic
	Various I.T Consummables	Various	Public Bidding	-				++				Award
-		Various Offices	(Short of Award	-	18 12/05/201	18		GAA		3,271,030.00		5/23/20
02-206441	Subscription, Turnitin			/					450,000.00			
	Subscription, Furnan									450.000.00		
02-206441		URO	Negotiated- SV	/P	January to	March 20	019	SB/MDS	4,911,360.00	450,000.00		
	Various IT Equipment	Various							4,911,000:00			
		Offices/Uni			January to	March 2	010	SB/MDS			4,911,360.00	1
06-206441		S	Public Bidding	9	January to	IVICI OT L	515					

Ourie (DAD)	Procurement Program / Project	PMO/	Mode of					Source of	E	Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Programmingcot	End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
6-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	J	anuary to M		9	SB/MDS	3,069,500!00		3,069,500.00	
	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	J	lanuary to M	arch 201	9	SB/MDS	400,000.00		400,000.00	
	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	J	lanuary to M	arch 201	9	SB/MDS	782,000.00		782,000.00	
	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP	J	January to M	arch 201	9	SB/MDS	330,000!00		330,000.00	
	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP		January to M	larch 201	9	SB/MDS	771,000.00		771,000.00	
	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding		January to M	larch 201	9	SB/MDS	4,900,000!00		4,900,000.00	
06-206441 06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding		January to M	larch 201	9	SB/MDS	1,535,000!00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase 1	MISO	Public Bidding		January to M	larch 201	9	SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding		January to N	larch 201	9	SB/MDS	200,000!00		4,200,000.00	
06 206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVF	>	January to N	Arch 201	19	SB/MDS			200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVF	,	January to N	larch 201	19	SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVF		January to N			SB/MDS	386,000!00		386,000.00	
06-206441	ITTools, Supplies and Accessories	Various Offices/Coll. Units	/ Public Bidding (Short of Award					GAA	2,129,560.00	2,129,560.00		With Notice of Award 5/23/2019
02-206441	Various Janitorial Supplies	PPGSU	Shopping		January to I	March 20	19	GAA	574,390.00	574,390.00		change of
	Laboratory Chemicals and Reagents								1,422,133.00	1,422,133.00		mode from PE to SVP (reduced ABC based on category)
02-206441	Laboratory Equipment, Glasswares and	URO/COS		1	January to	March 20	19	GAA	2,834,360.00	1,422,155.00		change of fun from GAA to S
02-206441	Supplies	URO/COS	Public Bidding (Short of Award		ec. 2018	Jan. 2	and the second se	GAA 18_GPPB Format		2,834,360.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				· · · · · · · · · · · · · · · · · · ·	Source of	F	Estimated Budget (PhP)		Remarks (brief
	Production, Program, Project	End-User	Procurement	Ads / Post of IAEB	st Sub / Open of Bids	n Notice of Award	Signing		Total	MOOE	CO	description of Program / Project) to be charge to
· · · · ·	Liquid Chromatography						/		4,500,000!00			SB fund
6-206441		COS	Public Bidding		January to M	March 201	,9	SB/MDS			4,500,000.00	(Equipment)
0-20044	CSC Memo Circulars	1	Direct				/		670.00			
2-206441		CRU	Contracting		January to M	/larch 201/	9	SB/MDS	000000	670.00		
	Journals Subscription	1					,		950,000.00		1	
2-206441		Library	Negotiated- SVP	1	January to M	Aarch 201	9	SB/MDS	1010 500 00	950,000.00		to be charge to
	Medical Equipment								1,949,500!00			SB fund
06-206441		MSU	Public Bidding		January to M	March 201	19	SB/MDS			1,949,500.00	(Equipment)
0-200-7-1	Medical Supplies								443,539!00			
02-206441		MSU	Shopping		January to M	March 201	19	GAA		443,539.00		
	Various Medicines	,							456,000100	456 000 00		
02-206441		MSU	Shopping		January to M	Jarch 201	,9	GAA	30,000.00	456,000.00	· · · · · · · · · · · · · · · · · · ·	
000444	Newspaper and Magazines subscription	Admin	Direct Contracting		January to M	March 20'	19	SB/MDS	30,000:00	30,000.00		
02-206441	Office Equipment	Various			barraca y ta				3,859,025!00			to be charge to
		Offices/Coll./									2 950 025 00	SB fund (Equipment)
06-206441		Units	Public Bidding		January to M	March 201	(9	SB/MDS	4,171,500.00		3,859,025.00	to be charge t
	Furniture and Fixtures	Various							4,171,000.00			SB fund
06-206441		Offices	Public Bidding	/	January to M	March 201	19	SB/MDS	100,000,000		4,171,500.00	) (Equipment)
	Office Printing Supplies	Various	· · · · · · · · · ·						102,600.00			
02-206441		Offices	Negotiated- SVF	P	January to N	March 201	19	SB/MDS	1 701 100 50	102,600.00		
ing the second sec	Office Supplies	Various	Negotiated- SVF	0	January to N	March 20	10	GAA	1,764,139:50	1,764,139.50		
02-206441	Oracle Equipment	Offices	Negotiated- Ovi		January to h	VIdititizer	19		25,000!00			
02-206441	Sports Equipment	Planning	Negotiated- SVF	Р	January to N	March 20	19	SB/MDS		25,000.00		
	Personal Protective Equipment	PPGSU	Negotiated- SV	10	January to M	March 20	10	SB/MDS	203,200!00		203,200.00	
06-206441	Distance lie Equipment	Various	Negotiateu- ovi		January to r	VIdIUII 20	15		420,000.00			
06-206441	Photographic Equipment	Offices	Negotiated- SV	/P	January to M	March 20	/19	SB/MDS			420,000.00	<u>/</u>
00-200111	Purified Drinking Water		Direct					00000	42,000!00	42,000.00		
06-206441		SPMU	Contracting	<u> </u>	January to	March 20	19	SB/MDS	10,700.00	42,000.00		
	Refill of Medical Oxygen	MSO/COEn	n Direct						10,100.00	10 700 00		
06-206441		g	Contracting		January to I		the second se	SB/MDS		10,700.00		

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	Procurement Program / Project	PMO/	Mode of					Source of	E	Estimated Budget (PhP)		Remarks (brief
Code (PAP)	Procurement Program / Project	End-User	Procurement	Ads / Post of IAEB	t Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of Program / Project)
	Diesel for the repairs/maintenance of gener		Direct	1				00000	10,000!00	10,000.00		
6-206441		PPGSU	Contracting	1.,	January to Ma	arch 2019	9	SB/MDS	1,443,800.00	10,000.00		to be observe to
	Safety and Occupational Products	Planning /CSU	Public Bidding (Short of Award)		January to Ma	Narch 201	9	GAA			1,443,800.00	to be charge to SB fund (Equipment)
6-206441	IT Softwares								1,047,950!00			to be charge to
)6-206441	11 Sulwaies	CCS	Public Bidding (Short of Award)		Dec. 2018	Jar	n. 2019	GAA			1,047,950.00	SB fund (Equipment)
)2-206441	Souvenir Items	ARO	Shopping		January to M	Aarch 201	19	SB/MDS	61,400!00	61,400.00		1
)2-206441	Medals and Plaques for Graduation	ARO	Shopping		January to M	larch 201	9	SB/MDS	153,000!00	153,000.00		1
	Fabriacation of workstation Equipment	cos	Negotiated- SVF	Р	January to M	March 201	19	SB/MDS	600,000.00		600,000.00	
)6-206441	Food and Accommodation -UESO Planning								292,000.00			1
)2-206441		UESO	Negotiated- SVF	Р	January to M	March 201	19	SB/MDS		292,000.00	· •	
02-206441	Flower Corsage	ARO	Negotiated- SVI	/P	January to N	March 201	19	SB/MDS	3,000!00	3,000.00		
)2-200-1-1	Flower Lei, for graduation								3,000.00			
02-206441		ARO	Negotiated- SV	/P	January to M	March 201	19	SB/MDS		3,000.00		
02-206441	Flower Arrangement - Stage Decoration	ARO	Negotiated- SV	/P	January to M	March 20	19	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SV	/P	January to N	March 20	19	SB/MDS	15,000.00	15,000.00		
	Catering Services for Seminars- UESO	UESO	Negotiated- SV	VP	January to N	March 20	)19	SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated-SV		January to N	March 20	)19	SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	. Negotiated- SV	VP	January to M	March 20	)19	SB/MDS	30,000.00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SV	VP	January to I	March 20	019	SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SN	VP	January to I	March 20	019	SB/MDS	900,000.00	900,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	st Sub / Open of Bids	Notice of Award	Signing		Total	MOOE	CO	description of Program / Project)
	Installation of Vertical Blinds		1			Amen			400,000!00			
2-206441		LIB.	Negotiated- SVP		January to Ma	larch 201	9	SB/MDS		400,000.00		
	Drug Testing for Employees	1	,						100,000!00			
2-206441		HRMDO	Negotiated- SVP		January to M	larch 201	9	SB/MDS	0.000.000.00	100,000.00		
200-11	Janitorial Services								3,900,000!00			
/		1						004400		3,900,000.00		
2-206441		HRMDO	Public Bidding	1	January to M	larch 201	9	SB/MDS	4,500,000!00	3,900,000.00		
	Security Services	(							4,000,000.00			
2-206441		HRMDO	Public Bidding		January to M	Aarch 201	.9	SB/MDS	4 000/00	4,500,000.00		
2-200-11	Materials-Adolescent Reproductive Seminar	4				00	10	CRAIDS	4,000!00	4,000.00		
)2-206441		GAD	Negotiated- SVP	1	January to M	larch 201	9	SB/MDS	4,000.00	4,000.00		
	Materials-Anti-Violence Against Women Ser	r GAD	Negotiated- SVP	D	January to M	March 20'	19	SB/MDS	7,000.00	4,000.00		1
02-206441	Coming		Negotiated- 0 V	+	January to it	laion 20.	5		4,000.00			
	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVF	Р	January to M	March 201	/19	SB/MDS		4,000.00		
02-206441	materials- Capability Building Seminar for			1					200,000.00	000 000 00		
02-206441	Employees	GAD	Negotiated- SVF	م	January to M	March 201	19	SB/MDS	20.000/00	200,000.00		
J2-200	materials- Capability Building Seminar forGF	1				tanah 20	10	SB/MDS	20,000:00	20,000.00		
02-206441		GAD	Negotiated- SVF		January to N	March 201	.9	SDIVIDO	50,000.00			
	Catering Services- Steambuilding of	SDU	Negotiated- SVF	/P	January to N	March 20	119	SB/MDS		50,000.00		
02-206441	Student Publication		TYCyclicitos	+	Uditudity to	// 01			100,000.00			
00 006441	Catering Service- Inter College Press Confe	SDU	Negotiated- SV	/P	January to N	March 20	,19	SB/MDS		100,000.00	i,	
02-206441	Catering services-Cyber Crime Law Semina							T I	30,000.00			
	Catering outries of the	SDU	Negotiated- SV	/P	January to N	March 20	J19	SB/MDS		30,000.00		
02-206441				+					75,000.00			
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SV	/P	January to	March 20	,19	SB/MDS	100 000 00	75,000.00		
02-200-1.	CAD Descerb/Colloquim	GAD		T			- 10	CRANDS	100,000.00	100,000.00		
02-206441	Materials- GAD Research/Colloquim	GAU	Negotiated- SV	P	January to	March 20	/19	SB/MDS	100,000.00			
		GAD							100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAU	Negotiated-SV	/P	January to	March 20	J19	SB/MDS	10.000100			
UL LUU	- it it Orientet	CAD		T				)	10,000:00	10,000.00		
	Materials- Gender and Sensitivity Orientation	tiol GAD	Negotiated- SV	VP	January to	March 2	010	SB/MDS	( F			

Code (PAP)	Procurement Program / Project	PMO/	Mode of				'	Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	t Sub / Open of Bids	n Notice of Award	Signing		Total	MOOE	CO	description of Program / Project)
	IEC Materials	GAD	Negotiated- SVP	P	January to Ma			SB/MDS	20,000.00	20,000.00		
2-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP		January to M			SB/MDS	2,000!00	2,000.00		
2-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP		January to M			SB/MDS	200,000!00	200,000.00		
2-206441	Printing of Tarpaulin	GAD	Negotiated- SVF	Р	January to M	March 20	19	SB/MDS	20,000!00	20,000.00		
2-206441	Souvenir Items-Seminars	GAD	Negotiated- SVF	/P	January to M	March 20	19	SB/MDS	112,000:00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVF	/P	January to M	March 20	/19	SB/MDS	37,625:00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVI	/P	January to	March 20	19	SB/MDS	50,000.00	50,000.00		
	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SV				J19	SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SV	VP	January to N	March 20	J19	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated- SV	VP	January to	March 20	)19	SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated- SV	VP	January to	March 20	)19	SB/MDS	300,000:00 600,000:00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated-SV	VP	January to	March 20	J19	SB/MDS	100,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- S	VP	January to	March 20	J19	SB/MDS	90,000.00	100,000.00		
02-206441	Accomodation and Food-University Plannin	ing CASS	Negotiated- S	VP	January to	March 20	J19	SB/MDS	105,000.00	90,000.00		
02-206441	Subscription of Library manager support	LIbrary	Negotiated- S	3VP	January to	o March 2	2019	SB/MDS		105,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brie
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description o Program / Project)
)2-206441	Tailoring of curtains, COEd Deans/Accre Ro	COEd	Negotiated- SVP		lanuary to M	arch 2019	9	SB/MDS	100,000!00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting		January to M	arch 201	9	SB/MDS	406,875!00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP		March,	2018		SB/MDS	500,000!00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP		March,	2018		SB/MDS	100,000.00	100,000.00		
	TOTAL SB/MDS								92,661,388.00	44,562,353.00	48,099,035.00	0
										· · ·		
06-308603	GOODS AND SERVICES (TF) Vaiorus IT Equipment	Various Offices	Negotiated- SVP		January to M	larch 201	9	TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVF		January to M	larch 201	9	TF	50,000.00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping		January to M	larch 201	9	TF	8,000.00	8,000.00		
02-308603	Appliances	СТСС	Negotiated- SVF		January to N	larch 201	9	TF	2,000!00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	СТСС	Negotiated- SVF	>	January to N	larch 201	9	TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVF		January to M	larch 201	9	TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVF	>	January to M	larch 201	9	TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVF	>	January to M	larch 201	9	TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated- SVF	>	January to M	larch 201	9	TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVF	>	January to N	larch 201	19	TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVF	>	January to N	larch 201	19	TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVI		January to N	the second s		TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping		January to M			TF	156,200!00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping		January to M	Aarch 201	19	TF	8,000!00	8,000.00		

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Code (PAP)	Procurement Program / Project	PMO/	Mode of			Source of	And a second	Estimated Budget (PhP)		Remarks (brie description of
		End-User	Procurement	Ads / Post of IAEB	st Sub / Open Notice Contract of Bids of Signing		Total	MOOE	CO	Program / Proiect)
-308603	Office Equipment	1	Shopping		January to March 2019	TF	7,500!00	7,500.00		
2-308603	Customized Folder-Testing	СТСС	Negotiated- SVP	and the second se	January to March 2019	TF	600,000.00	600,000.00		
2-308603	Psychological Testing Materials-Students	CTCC	Direct contracting	3	January to March 2019	TF	1,100,000!00	1,100,000.00		
	Psychological Testing Materials-Students	стсс	Negotiated- SVP	>	January to March 2019	TF	342 200100	562,400.00		
2-308603	Sports Equipment	SDMO	Negotiated- SVP	2	January to March 2019	TF	342,200.00	342,200.00		
2-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	c	January to March 2019	TF	28,000!00	28,000.00		
2-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	<i>ק</i>	January to March 2019	TF	12,000.00	12,000.00		
)2-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP	P	January to March 2019	TF	95,500.00	95,500.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP	P	January to March 2019	TF	6,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	Р	January to March 2019	TF	5,000:00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVF	Р	January to March 2019	TF	35,000.00	5,000.00	· · · ·	
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVF	Р	January to March 2019	TF	10,000.00	35,000.00	,	
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVF	Р	January to March 2019	TF	1,800.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVF	/P	January to March 2019	TF	1,800.00	1,800.00	- Alexandre	
02-308603	Office Supplies	Various Offices	Negotiated- SVF	/P	January to March 2019	TF	48,000!00	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVI	/P	January to March 2019	TF	48,000:00	48,000.00		
02-308603		NSTP	Negotiated- SV	/P	January to March 2019	TF	30,000!00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SV	VP	January to March 2019	TF		30,000.00 <b>3,942,416.68</b>	77,200.00	
	TOTAL GOODS AND SERVICES (TF)	T					4,019,616.68	5,942,410.00	11,200.00	1

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Copier Consummables								7,000!00			
00 007540		0140	Direct		onuoni to M	orab 2010	0	OIAS		7,000.00		
02-207512 02-207512	IT Consummables	OIAS	Contracting Shopping		anuary to Ma anuary to Ma	the second s		OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping		anuary to Ma	_		OIAS	3,270.00	3,270.00		
02-201312			Gropping		andary to wa			01110	-		·	
	TOTAL GOODS AND SERVICES (OIAS)								50,970.00	50,970.00		•
	· · · · · · · · · · · · · · · · · · ·									·		
(	GOODS AND SERVICES (HOTEL)	1		1	L		· · · · · ·					
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	Ja	anuary to M	arch 201	9	HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	Ja	anuary to M	arch 2019	9	HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	Ja	anuary to M	arch 201	9	HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting	Ja Ja	anuary to M	arch 201	9	HTL	28,000.00	28,000.00		
	Chemical for Swimming pool				,				76,500.00		h, h	
02-207512		Hotel	Negotiated- SVP	Ja	anuary to M	arch 201	9	HTL		76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP	Ja	anuary to M	arch 201	9	HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	Ja	anuary to M	arch 201	9	HTL	131,500.00	131,500.00	Š.	
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	Ja	anuary to M	arch 201	9	HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	Ja	anuary to M	arch 201	9	HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	Ja	anuary to M	arch 201	9	HTL	16,000!00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping	Ja	anuary to M	arch 201	9	HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP	Ja	anuary to M	arch 201	9	HTL	692,000!00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping	Ja	anuary to M	arch 201	9	HTL	500!00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVF	J	anuary to M	arch 201	9	HTL	180,000!00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVF	Ja	anuary to M	arch 201	9	HTL	90,000!00	90,000.00	-	
02-207512	Various IT Equipment	Hotel	Negotiated- SVF	Ja	anuary to M	arch 201	9	HTL	172,640!00	172,640.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Proiect)
)2-207512	Installation of Door Access	Hotel	Negotiated- SVP		anuary to M	arch 2019	9	HTL	620,050!00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting		lanuary to M			HTL	60,000.00	60,000.00		×
02-207512	Newspaper Subscirption	Hotel	Direct Contracting		lanuary to M			HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP		lanuary to M	1.1		HTL	115,000!00	115,000.00		
	TOTAL GOODS AND SERVICES								2,636,585.05	2,636,585.05	· · ·	
						-		······				
02-207512	GOODS AND SERVICES (BC) Book Printing Supplies	BASO	Negotiated- SVF	,	January to M	arch 201	9	BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVF		January to M	arch 201	9	BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting		January to M	arch 201	9	BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding		January to M	arch 201	9	BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVF		January to M	larch 201	9	BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping		January to M	larch 201	9	BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping		January to M	larch 201	9	BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping		January to M	larch 201	9	BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping		January to M	larch 201	9	BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping		January to M	larch 201	9	BC	12,835!00	12,835.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVF	5	January to N	larch 201	9	BC	650,000!00	650,000.00		
02-207512	Lambal for graduation	BASO	Public Bidding (Short of Award		January to M	larch 201	9	BC	5,000,000!00	5,000,000.00		Charge to BC fund
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVI		January to N			BC	15,000!00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping		January to M	larch 201	9	BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping		January to M	larch 201	19	BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping		January to M	larch 201	9	BC	380,600!00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping		January to M	larch 201	9	BC	185,750.00	185,750.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	t Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Proiect)
	TSU Logo				,	LAWSTILL		BC	500,000!00			
2-207512		BASO	Negotiated- SVP		January to Ma	arch 2019	Э			500,000.00		
2-207512	Photo printing Materials	BASO	Shopping		January to Ma	arch 2019	Э	BC	21,500!00	21,500.00		
2-207512	TSU Pin	BASO	Negotiated- SVP	,	January to Ma	larch 201	9	BC	300,000:00	300,000.00		
	Souvenir Items for Sale		Negetiated CV/F					BC	400,000!00	400,000.00		
2-207512		BASO	Negotiated- SVP		January to M				85,000.00			
2-207512	Ink for Tarpaulin	BASO	Shopping		January to M	larch 2019	9	BC		85,000.00		
2-207512	Printing Materials for Tarpaulin	BASO	Shopping		January to M	larch 201	9	BC	182,200.00	182,200.00		
2-207512	Supplies and Materials for Yearbook	BASO	Shopping		January to M	larch 201	9	BC	422,790.00	422,790.00		
2-207512	IT Equipment	BASO	Shopping		January to M	larch 201	9	BC	88,240.00	88,240.00		
2-207512	Photography Services	BASO	Public Bidding		January to M		and the second se	BC	2,000,000.00	2,000,000.00		
	Repair of Camera	BASO	Negotiated- SVP		January to M	Aarch 201	9	BC	10,000.00	10,000.00		
02-207512	TOTAL BC FUND								21,718,291.40	21,478,291.40	240,000.00	
	SUB TOTAL 1ST QTR INFRASTRUCTUR	RE PROJECT	rs						78,371,761.41	-	78,371,761.41	
	SUB TOTAL 1ST Qtr GOODS & SERVICE	Statement in the local division of the local							121,086,851.13	72,670,616.13	48,416,235.00	
2ND Quarte	INFRASTRUCTURE PROJECTS (sb/mds	 s)										
	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves,	INO	Public Bidding (Short of Award		April to Ju	2010		SB	2,500,000!00		2,500,000.00	charge to S fund
06-206441	Repair and Reapinting of Roof- CPA Bldg.				April to Ju		the second se	SB	4,000,000.00		4,000,000.00	
	Facelift of ABC Building	IMO	Public Bidding		April to Ju	ine 2019			4,000,000.00			
06-206441	Fascia Board, Plant Box and Window Fame, Replacement of Rood Eaves,		Public Bidding								5,000,000.00	

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		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description o Program / Proiect)
6-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award		April to Jur	ne 2019		SB	3,500,000!00		3,500,000.00	charge to Sl fund
6-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP		April to Jur	ne 2019		SB	600,000:00		600,000.00	
06-206441	Repair of Roofing and Ceiling of CAFA and Renovation of Common CR	CAFA	Public Bidding		April to Ju	ne 2019		SB	1,700,000.00		1,700,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding		April to Ju	ne 2019		SB	1,370,000!00		1,370,000.00	
6-206441	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding		April to Ju	ne 2019		SB	1,000,000!00		1,000,000.00	
06-206441	Library	Library	Public Bidding		April to Ju	ne 2019		SB	1,500,000!00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding		April to Ju	ne 2019		SB	1,000,000!00		1,000,000.00	
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding		April to Ju	ne 2019		SB	1,000,000:00		1,000,000.00	
06-206441	Construction of Psychological Testing Room	CASS	Public Bidding		April to Ju	ne 2019		SB	1,125,000!00		1,125,000.00	
06-206441	Construction of Electric Baggage and Installation of RFID Security at the Library	Library	Public Bidding		April to Ju			SB	2,000,000!00		2,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								26,295,000!00		26,295,000.00	
	GOODS AND SERVICES (sb/mds)											
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVF	5	April to Ju	ine 2019		SB/MDS	156,800.00	156,800.00		
06-206441	Acquisition of Softwate for Architectural Prog		Public Bidding		April to Ju	ine 2019		SB/MDS	1,500,000.00		1,500,000.00	
06-206441	IT EquipmenT	CASS/CBA/ CPAG/aro	Public Bidding		April to Ju	ine 2019		SB/MDS	9,255,000:00		9,255,000.00	

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Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post Sub / Oper of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Acquisition of Softwares ( for Accounting Subjects softwares and Computer subjects)	CBA/CCS	Public Bidding	April to Ju			SB/MDS	2,000,000!00		2,000,000.00	
02-206441	Food Laboratory Equipment	COEd	Negotiated- SVP	April to Ju	ine 2019		SB/MDS	70,000.00	70,000.00		
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP	April to Ju			SB/MDS	840,000.00		840,000.00	
02-206441	Repair of Electrical Technology writing boott	CET	Public Bidding	April to Ju	ine 2019		SB/MDS	1,100,000!00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding	April to Ju	ine 2019		SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion Kit	COS	Public Bidding	April to Ju	ine 2019		GAA	1,600,000!00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding	April to Ju	ine 2019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding	April to Ju	ine 2019		SB/MDS	1,000,000!00		1,000,000.00	
06-206441	Office Equipment	CCS	Public Bidding	April to Ju	ne 2019		SB/MDS	1,100,000!00		1,100,000.00	
06-206441	Tactics	CCJE	Public Bidding	April to Ju	ine 2019		SB/MDS	5,000,000!00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	April to Ju	une 2019		SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	April to Ju	une 2019		SB/MDS	900,000!00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding	April to Ju	une 2019		SB/MDS	1,500,000!00	1,500,000.00	-	
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding	April to Ju	une 2019		SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP	April to Ji	une 2019	â.,	SB/MDS	415,000:00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converge)	MISO	Negotiated- SVP	April to JI	une 2019		SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS ( PLDT)	MISO	Negotiated- SVP	April to JI	une 2019		SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated- SVP	April to J	une 2019		SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated- SVP	April to J	une 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding	April to J	une 2019		SB/MDS	1,120,000!00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding	April to J	une 2019		SB/MDS	3,060,288.00	3,060,288.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	Negotiated- SVP	April to J	une 2019		SB/MDS	780,000.00	780,000.00		

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Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of		stimated Budget (PhP)		Remarks (brie
		End-User	Procurement	Ads / Post Sub / Oper of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Subscription, Shoretel							420,000.00			
2-206441		MISO	Negotiated- SVP	April to Ju	ine 2019		SB/MDS		420,000.00		
2-206441	Subscription, Transport 10 Mbps (Converge	MISO	Negotiated- SVP	April to Ju	ine 2019		SB/MDS	352,800.00	352,800.00		
2-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP	April to Ju	une 2019		SB/MDS	226,800!00	226,800.00		
2-206441	Subscription, Transport 4 MBPS (Converge)	MISO	Negotiated- SVP	April to Ju	une 2018		SB/MDS	207,900!00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	April to J	une 2019		SB/MDS	42,000!00	42,000.00		
02-206441	Diesel for the repairs/maintenance of gener	PPGSU	Direct Contracting	April to J	une 2019		SB/MDS	10,000!00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration( Graduation)	ORA	Negotiated- SVF	April to J	une 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVF	April to J	une 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVF	June,	2019		SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVI	April to J	une 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVI	April to J	une 2019		SB/MDS	500,000.00	500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVI	April to J	une 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SV	April to J	une 2019		SB/MDS	4,000:00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar		Negotiated- SV		une 2019		SB/MDS	4,000!00	4,000.00		
02-206441	materials- Capability Building Seminar forG		Negotiated- SV		une 2019		SB/MDS	20,000!00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientatio	GAD	Negotiated- SV		lune 2019		SB/MDS	6,000!00	6,000.00		
02-206441	Materials- Magna Carta for Women Semina		Negotiated- SV		lune 2019		SB/MDS	2,000.00	2,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of	Es	timated Budget (PhP)		Remarks (bri
		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing Award	Funds	Total	MOOE	CO	description of Program / Project)
2-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		SB/MDS	10,000!00	10,000.00		
	Printing of Official Magazines					28,000!00			
)2-206441		UESO	Negotiated- SVP		SB/MDS		28,000.00		
2-206441	Diesel and Gasoline consumption	Admin	Shopping	April to June 2019	SB/MDS	406,875:00	406,875.00		
······	TOTAL GOODS/SERVICES (SB/MDS)					50,110,043.00	16,815,043.00	33,295,000.00	
						·····			-
	GOODS AND SERVICES (tf)			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				1
)2-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	April to June 2019	TF	30,000!00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)					30,000.00	30,000.00		
	GOODS AND SERVICES (BC FUND)								
02-207512	Photography Services	BASO	Public Bidding	April to June 2019	BC	2,000,000!00	2,000,000.00		
	TOTAL BC FUND					2,000,000.00	2,000,000.00		
·····	GOODS AND SERVICES (HOTEL)			· · · · · · · · · · · · · · · · · · ·	······	\$ <u>1</u>			
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	April to June 2018	HTL	48,000.00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting	April to June 2019	HTL	16,609:80	16,609.80		
02-207512	Newspaper Subscirption	Hotel	Direct Contracting	April to June 2019	HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct	April to June 2019	HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	April to June 2019	HTL	25,000.00	25,000.00	t, t	
	GOODS AND SERVICES (HOTEL FUND)		1			119,891.05	119,891.05		
	UB TOTAL 2ND QTR INFRASTRUCTORE					26,295,000.00	- 18,964,934.05	26,295,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of	F	Estimated Budget (PhP)		Remarks (brief
	Troduction, Trogram, Toject	End-User		Ads / Post         Sub / Open         Notice         Contract           of IAEB         of Bids         of         Signing		Total	MOOE	CO	description of Program / Proiect)
RD Quarte	ar							`,	1
			//						
	INFRASTRUCTURE (SB/MDS)		/					20,000,000,00	.+
06-206441	Construction of CPAG Building	IMO	Public Bidding	January - March 2019	SB	30,000,000!00		30,000,000.00	
	TOTAL INFRASTRUCTURE( SB)		f'		++	30,000,000100		30,000,000.00	
	GOODS/SERVICES (SB/MDS)	1	[]						
00.006441	Chemical & Chemical products for the Physico-checmial Laboratory	COS	Negotiated- SVP	P July to September 2019	SB/MDS	135,100!00	135,100.00		
02-206441	Repaird and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	July to September 2019	SB/MDS	300,000100	300,000.00		
02-206441	Repair and Maintenance -replacement of	Motorpool	SVP/Direct Contracting	July to September 2019	SB/MDS	114,000.00	114,000.00		
02-206441	tires Change oil of vehicle	Motorpool	SVP/Direct Contracting	July to September 2019	SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct	July to September 2019	SB/MDS	30,000!00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP		SB/MDS	900,000!00	900,000.00		
02-206441	Automotive Supplies	Motorpool		July to September 2019	SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll./		July to September 2019	SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	July to September 2019	SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	and the second	SB/MDS	6,000!00	6,000.00		
02-206441	Accountable Forsm No. 81	Acctg.	Direct Contracting		SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consummables	Vanous Offices/Coll./ Units	I./ Direct Contracting	July to September 2019	SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct		SB/MDS	400,000!00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO			SB/MDS	196,000.00	196,000.00		
02-200441	Various Grocery Items	Various Offices/Coll./	L./			12,235.00	10 005 00		
02-206441		Units	Negotiated- SVP		SB/MDS	0.440.445100	12,235.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding	g July to September 2019 Page 18 of 25 APP 2	GAA	2,143,115.00	2,143,115.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brie
-		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Various I.T Consummables	Various							81,940.00			
0000444		Offices/Coll./	Ohanning					004400				
02-206441	ITTesla, Cumpling and Assessming	Units Various	Shopping	J.,J	luly to Septer	mber 201	9	SB/MDS	45.000,000	81,940.00		
	ITTools, Supplies and Accessories	Offices/Coll./							45,000!00			
2-206441		Units	Shopping	J	luly to Septer	mber 201	9	SB/MDS		45,000.00		
2-206441	Various Janitorial Supplies	PPGSU	Shopping		luly to Septer			GAA	416,350.00	416,350.00	**	
2-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP		luly to Septer			SB/MDS	29,500.00	29,500.00		
)2-206441	Laboratory Equipment, Glasswares and Sup		Negotiated- SVP	J	luly to Septer	mber 201	9	SB/MDS	320,150.00	320,150.00		
2-206441	Medical Supplies	MSU	Shopping	J	luly to Septer	mber 201	9	GAA	331,360.00	331,360.00		
2-206441	Various Medicines	MSU	Shopping	J	luly to Septer	mber 201	9	GAA	413,400.00	413,400.00		
2-206441	Office Printing Supplies	Various Offices/Coll./ Units	Shopping		luly to Septer	mber 201	9	SB/MDS	4,300!00	4,300.00		
)2-206441	Purified Drinking Water	SPMU	Direct		uly to Septer			SB/MDS	42,000:00	42,000.00		
	Refill of Medical Oxygen				uly to ooptor	1001 201		ODIVIDO	5,500.00	42,000.00		
)2-206441		MSU	Direct Contracting	J	uly to Septer	nber 201	9	SB/MDS		5,500.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	J	uly to Septer	nber 201	9	SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning/PP GSU	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	18,900.00	18,900.00		
)2-206441	Souvenir Items	CSU	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	10,000!00	10,000.00		
)2-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	78,000!00	78,000.00		
)2-206441	Tokens to Personnel for Years in Services	HRMDO	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	785,000!00	785,000.00		
2-206441	Food and Accommodation- VPAA Planning	VPAA	Negotiated- SVP	J	uly to Septer	nber 201	9	SB/MDS	200,000!00	200,000.00		
)2-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	15,000!00	15,000.00		
)2-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	SVP July to September 2019 SB/M		SB/MDS	15,000!00	15,000.00				
2-206441	Fabrication of Name Stand	QAO	Negotiated- SVP	J	uly to Septer			SB/MDS GPPB Format	3,000!00	3,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of	E	stimated Budget (PhP)		Remarks (br
		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing Award	Funds	Total	MOOE	CO	description Program Proiect)
2-206441	Caterign Services- civil service month celeb	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	60,000!00	60,000.00		
2-206441	Catering Services, Teachers Day celebratio	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	60,000!00	60,000.00		
2-206441	Catering Services-Year End Christmas Part	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	100,000.00	100,000.00		
)2-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	July to September 2019	SB/MDS	300,000.00	300,000.00		
)2-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	July to September 2019	SB/MDS	4,000!00	4,000.00		
)2-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	July to September 2019	SB/MDS	2,000!00	2,000.00		
2-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	July to September 2019	SB/MDS	2,000!00	2,000.00		
2-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	July to September 2019	SB/MDS	200,000.00	200,000.00		
2-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	July to September 2019	SB/MDS	10,000!00	10,000.00		
2-206441	Materials-Gender Fair Education workshop	GAD	Negotiated- SVP	July to September 2019	SB/MDS	50,000!00	50,000.00		
2-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	July to September 2019	SB/MDS	2,000!00	2,000.00		
2-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	July to September 2019	SB/MDS	10,000.00	10,000.00		
2-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping	July to September 2019	SB/MDS	406,875!00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)					10,142,975.00	10,142,975.00		
	INFRASTRUCTURE PROJECTS (TF)	i ,			,	h.,			
6-308603	Modernization of TSU Gymnasium	SDU	Public Bidding	April to June 2019	TF	28,000,000.00		28,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (T	F)		· · · · · · · · · · · · · · · · · · ·		28,000,000.00	 -	28,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Proiect)
C	GOODS AND SERVICES (TF)											
02-308603	Grocery Itmes	SDMO	Negotiated- SVP	J	uly to Septer	mber 201	9	TF	105,040!00	105,040.00		
2-308603	Medical Supplies	SDMO	Shopping	J	uly to Septer	mber 201	9	TF	94,475.00	94,475.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP	J	uly to Septer	mber 201	9	TF	807,200.00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP		luly to Septer			TF	205,300!00	205,300.00		
	Shoes for SCUFAR	SDMO	Negotiated- SVP		luly to Septer			TF	979,800.00	979,800.00		
02-308603	Rental of Costumes- SCUAA				luly to Septer			TF	10,000!00	10,000.00		
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated- SVF					TF	10,000!00	10,000.00	·. · · ·	
02-308603	Make-UP Services- Mr & Ms. SCUAA	SDMO	Negotiated- SVF		July to Septer			TF	5,000!00	5,000.00	1,	
02-308603	Rental of Bus for SCUAA	SDMO	Negotiated- SVF		July to Septe			TF	50,000:00	50,000.00		
02-308603	Tailoring of SCUAA Uniforms	SDMO	Negotiated- SVF		July to Septe			TF	819,750.00	819,750.00		
02-308003	TOTAL GOODS AND SERVICES (TR								3,086,565.00	3,086,565.00	hų	-
	GOODS AND SERVICES (OIAS FUND)				-							
	Copier Consummables	1	Direct	T			,	OIAS	3,500.00			
02-207512		OIAS	Contracting		July to Septe	mber 201	19	UIAS		3,500.00		
	GOODS AND SERVICES (OIAS)								3,500.00	3,500.00		·
	GOODS AND SERVICES (HOTEL FUND)											
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		July to Septe	mber 201	19	HTL	48,000!00	48,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	1	Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	t Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Project)
	Maintenance for Hotel Elevator		Direct			5 7	/	HTL	16,609.80			
02-207512		Hotel	Contracting	1	July to Septer	mber 201	.9	nic .		16,609.80		
02-207512	Newspaper Subscirption	Hotel	Direct Contracting	2 J	July to Septer	mber 201	.9	HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	the second se	July to Septer	the second se	the second se	HTL	28,000!00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping	J	July to Septer	mber 201	9	HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping		July to Septer	mber 201	.9	HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping	1	July to Septer	mber 201	.9	HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP		July to Septer	mber 201	19	HTL	124,000!00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		July to Septer	mber 201	19	HTL	30,000!00	30,000.00		
_	GOODS AND SERVICES (HOTEL)								424,391.05	424,391.05		
·····	GOODS AND SERVICES (BC FUND)											
the second s	Book Printing Supplies	BASO	Chapping	T	July to Septer	mbor 201	10	BC	270,000:00	270,000.00		
	Diploma Jacket	BASO	Shopping		July to Septer	2		BC	750,000.00	750,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting		July to Septer			BC	978,100.00	978,100.00		
02-207512	Garments for Sale	BASO	Negotiated- SVP		July to Septer	mber 201	19	BC	450,000!00	450,000.00		
02-207512	Heat Press Materials	BASO	Shopping		July to Septer	mber 201	,9	BC	10,000.00	10,000.00		
02-207512	ID Printing Matrials	BASO	Shopping	J	July to Septer	mber 201	9	BC	432,000.00	432,000.00		
02-207512	Various IT consummables	BASO	Shopping	J	July to Septer	mber 201	9	BC	27,000!00	27,000.00		
02-207512	Office Supplies	BASO	Shopping	J	July to Septer	mber 201	9	BC	58,250.00	58,250.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	J	July to Septer	mber 201	.9	BC	45,000.00	45,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	J	July to Septer	mber 201	.9	BC	158,300!00	158,300.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	J	July to Septer	mber 201	.9	BC	408,640.00	408,640.00		
02-207512	Photography Services	BASO	Public Bidding		July to Septer			BC	2,000,000!00	2,000,000.00		
	TOTAL BC FUND								5,587,290.00	5,587,290.00		
	SUB TOTAL 3RD Qtr INFRASTRUCTURE	PE PPO JECTS				<u> </u> /	f'		58,000,000.00		59 000 000 00	
	SUB TOTAL 3RD Qtr GOODS & SERVICE		'	<b>├</b> ────′	<u> </u>	<b></b> /	t	<u> </u>	19,244,721.05	19,244,721.05	58,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program / Proiect)
TH Quarter												
	GOODS AND SERVICES (SB/MDS)	/										
02-206441	Purified Drinking Water	SPMU	Direct Contracting	Oc	ctober to Dece	ember 20	019	SB/MDS	42,000!00	42,000.00		
02-206441	Various Books	Library	Small Value	Oc	ctober to Dece	ember 20	J19	SB/MDS	900,000!00	900,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	Or	ctober to Dece	ember 20	019	SB/MDS	30,000!00	30,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	, Or	ctober to Dec	cember 20	019	SB/MDS	300,000!00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar		Negotiated- SVP	, Or	ctober to Dec	cember 20	019	SB/MDS	4,000!00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	, 01	ctober to Dec	cember 20	019	SB/MDS	4,000.00	4,000.00		
02-206441	Seminar Package	PSWF	Negotiated- SVP	1	ctober to Dec			SB/MDS	72,280.00	72,280.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	r ···	Negotiated- SVP	1	ctober to Dec			SB/MDS	2,000!00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	, 0,	ctober to Dec	cember 2	.019	SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar for GF		Negotiated- SVP	,0,	ctober to Dec	cember 2	.019	SB/MDS	40,000.00	40,000.00		
02-206441	Materials-GAD planning and Budgeting Wor		Negotiated- SVP		ctober to Dec			SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	> 0	ctober to Dec	cember 2	.019	SB/MDS	6,000!00	6,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	> 0	ctober to Dec	cember 2	.019	SB/MDS	2,000.00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP	> 0	ctober to Dec	cember 2	.019	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	> O	ctober to Dec	cember 2	.019	SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	> 0	ctober to Dec	cember 2	.019	SB/MDS	10,000.00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting	0	ctober to Dec	cember 2	.019	SB/MDS	406,875!00	406,875.00		

Code (DAD)	Procurement Program / Project	PMO/	Mode of					Source of	E	Estimated Budget (PhP)		Remarks (br
ode (rafi)	Procurement Program Project	End-User	Procurement	Ads / Post of IAEB	t Sub / Open of Bids	Notice of Award	Signing	Funds	Total	MOOE	со	description Program Proiect
	TOTAL GOODS/SERVICES (SB/MDS)				/				2,091,155.00	2,091,155.00	•	
GOODS AND SERVICES (TRUST FUI Rental of Bus/Van for PCCA         02-308603       TOTAL GOODS AND SERVICES (T         GOODS AND SERVICES (HOTEL FU         02-207512       Diesel and Gasoline consumption         02-207512       Maintenance for Hotel Elevator         02-207512       Newspaper Subscirption         02-207512       Oil, for Generator engine         02-207512       Oil, for Generator engine         SUB TOTAL HOTEL FUND       SUB TOTAL 4TH Qtr INFRASTRU         SUB TOTAL 4TH Qtr GOODS & SERVICES       SERVICES												
7	GOODS AND SERVICES (TRUST FUND)								150,000.00			
		Culture & Arts	Negotiated- SVP	, 0	October to Dece	cember 2	.019	TF		150,000.00		
2-306003	TOTAL COODS AND SERVICES (TF)								150,000.00	150,000.00		L
				L								
	COODS AND SERVICES (HOTEL FUND)		·									
		Hotel	Dircet	C	Intehor to De	comber 2	010	HTL	48,000!00	48,000.00	/	1
)2-207512			Contracting Dircet					16,609.80		/	1	
02-207512	Maintenance for Hotel Elevator	Hotel	Contracting		October to December 2019		HTL	0.004.05	16,609.80			
and the second design of the s		Hotel	Direct Contracting	g O	October to Dec	cember 20	.019	HTL	2,281.25	2,281.25	,	
		Hotel	Dircet Contracting	С	October to Dec	cember 2	2019	HTL	28,000.00	28,000.00		
	Oil for Generator engine	Hotel	Shopping	0	October to Dec	cember 2'	.019	HTL	25,000.00	25,000.00		
02-201012			-						119,891.05	119,891.05		1
J			-									1
	SUB TOTAL 4TH Qtr INFRASTRUCTUR	RE PROJECT	S						-	-	-	
	SUB TOTAL 4TH Qtr GOODS & SERVIC								2,361,046.05	2,361,046.05	-	
											04 744 925 00	
	TOTAL GOODS & SERVICES		A						194,952,552.28	113,241,317.28	81,711,235.00	
	TOTAL INFRASTRUCTURE		<u></u>						162,666,761.41		162,666,761.41	the second day of the
	GRAND TOTAL								357,619,313.69	113,241,317.28	244,377,996.41	

Prepared and Submitted to GPPB-TSO by:

ELENA WAY T DEOFILO Head, Procurement Unit

Noted by: いう WINNIEFE F. GUTTERREZ OIC-Chief, Administrative Officer

Certified by:

DR. GLENARD T. MADRIAGA Chair, BAC-Civil Works/Infrastructure

RICO G TOMAS Chair, BAC-Goods & Services

Códe (PAP) Procurement Program / Project	PMO/ Mode of	T		Source of		Estimated Budget (PhP)		
	End-User Procurement		Notice Contr of Sign	act Funds	Total	MOOE	CO	description of Program / Proiect)
Funds Available: JESUS S. ĎANGANAN Budget Officer	Recommending Approval: DR. GLENARD T. MADRI VP, Administration & Finan		Approved by: DR. MYRNA Q. MALLARI President					
	GPPB-TS date : by :			-TSO Acknowledgment Receipt		Posted in TSU Transparency Seal date : by :		